

正味財産増減計算書内訳表

平成27年1月1日から平成27年12月31日まで

(単位：円)

| 科目 | 公益事業1 大会開催事業 | 公益事業2 普及・助成・広報 | 公益事業共通 | 公益事業合計 | 収益事業1 用具検定 | 収益事業2 不動産賃貸 | 収益事業3 物品販売 | 収益事業共通 | 収益事業合計 | 法人会計 | 合計 |
|------------------|-----------------|-------------------|-----------|-------------|---------------|----------------|---------------|--------|------------|------|-------------|
| I 一般正味財産増減の部 | | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | | |
| 基本財産運用益 | | | 452,465 | 452,465 | | | | | 0 | | 452,465 |
| 基本財産運用収益 | | | 452,465 | 452,465 | | | | | 0 | | 452,465 |
| 特定資産運用益 | | | 2,273 | 2,273 | | | | 4,448 | 4,448 | 0 | 6,721 |
| 特定資産運用収益 | | | 2,273 | 2,273 | | | | 4,448 | 4,448 | | 6,721 |
| 会費収益 | 56,517,800 | | 75,000 | 56,592,800 | | | | | | | 56,592,800 |
| 会費(一般) | 37,635,600 | | | 37,635,600 | | | | | | | 37,635,600 |
| 会費(少年) | 18,401,400 | | | 18,401,400 | | | | | | | 18,401,400 |
| 登録会費 | 480,800 | | 75,000 | 555,800 | | | | | | | 555,800 |
| 事業収益 | 127,243,656 | 1,350,000 | 0 | 128,593,656 | 73,243,610 | 17,293,080 | 4,640,514 | 0 | 95,177,204 | | 223,770,860 |
| 協賛金収益 | 84,318,704 | | | 84,318,704 | | | | | | | 84,318,704 |
| 日本マクドナルド(株) | 51,540,000 | | | 51,540,000 | | | | | | | 51,540,000 |
| 全国新聞社事業協議会・東京新聞 | 2,777,778 | | | 2,777,778 | | | | | | | 2,777,778 |
| JXエネルギー(株) | 20,000,000 | | | 20,000,000 | | | | | | | 20,000,000 |
| 日本野球機構(NPB) | 7,500,000 | | | 7,500,000 | | | | | | | 7,500,000 |
| 協賛金(他) | 2,500,926 | | | 2,500,926 | | | | | | | 2,500,926 |
| 検定料収益 | | | | | 72,893,610 | | | | 72,893,610 | | 72,893,610 |
| ボール検定料収益 | | | | | 30,583,001 | | | | 30,583,001 | | 30,583,001 |
| バット検定料収益 | | | | | 30,338,500 | | | | 30,338,500 | | 30,338,500 |
| ヘルメット検定料収益 | | | | | 3,752,108 | | | | 3,752,108 | | 3,752,108 |
| マスク検定料収益 | | | | | 4,570,000 | | | | 4,570,000 | | 4,570,000 |
| プロテクター・レガース検定料収益 | | | | | 1,950,000 | | | | 1,950,000 | | 1,950,000 |
| 公認審査料収益 | | | | | 1,700,001 | | | | 1,700,001 | | 1,700,001 |
| 使用料収益 | | | | | 350,000 | | | | 350,000 | | 350,000 |
| 出版物販売高収益 | 42,924,952 | | | 42,924,952 | | | | | | | 42,924,952 |
| 公認野球規則販売収益 | 25,906,565 | | | 25,906,565 | | | | | 0 | | 25,906,565 |
| 競技者必携販売収益 | 17,018,387 | | | 17,018,387 | | | | | 0 | | 17,018,387 |
| 制定物品販売高収益 | | | | | | | 4,640,514 | | 4,640,514 | | 4,640,514 |
| 広報活動事業収益 | | 1,350,000 | | 1,350,000 | | | | | | | 1,350,000 |
| 賃貸料等収益 | | | | | | 17,293,080 | | | 17,293,080 | | 17,293,080 |
| 賃貸料収益 | | | | | | 15,531,264 | | | 15,531,264 | | 15,531,264 |
| 共益費収益 | | | | | | 1,761,816 | | | 1,761,816 | | 1,761,816 |
| 受取補助金等 | 4,672,900 | 2,456,050 | | 7,128,950 | | | | | 0 | | 7,128,950 |
| 受取助成金 | 4,672,900 | 2,456,050 | | 7,128,950 | | | | | 0 | | 7,128,950 |
| 受取寄付金 | | | 4,800,000 | 4,800,000 | | | | | 0 | | 4,800,000 |
| 受取寄付金 | | | 4,800,000 | 4,800,000 | | | | | 0 | | 4,800,000 |
| 雑収益 | 227,946 | 516,968 | 205,284 | 950,198 | 0 | 0 | 0 | 2,252 | 2,252 | | 952,450 |
| 受取利息 | | | 16,243 | 16,243 | | | | 2,252 | 2,252 | | 18,495 |
| 雑収益 | 227,946 | 516,968 | 189,041 | 933,955 | | | | | 0 | | 933,955 |
| 経常収益計 | 188,662,302 | 4,323,018 | 5,535,022 | 198,520,342 | 73,243,610 | 17,293,080 | 4,640,514 | 6,700 | 95,183,904 | 0 | 293,704,246 |

(単位：円)

| 科目 | 公益事業1 大会開催事業 | 公益事業2 普及・助成・広報 | 公益事業共通 | 公益事業合計 | 収益事業1 用具検定 | 収益事業2 不動産賃貸 | 収益事業3 物品販売 | 収益事業共通 | 収益事業合計 | 法人会計 | 合計 |
|----------------|-----------------|-------------------|--------------|--------------|---------------|----------------|---------------|---------------|--------------|-------------|-------------|
| 管理費 | | | | | | | | | | 4,703,354 | 4,703,354 |
| 役員報酬 | | | | | | | | | | 600,000 | 600,000 |
| 給料手当 | | | | | | | | | | 1,280,102 | 1,280,102 |
| 退職給付引当金繰入額 | | | | | | | | | | 95,352 | 95,352 |
| 福利厚生費 | | | | | | | | | | 238,205 | 238,205 |
| 旅費交通費 | | | | | | | | | | 222,144 | 222,144 |
| 租税公課 | | | | | | | | | | 110,000 | 110,000 |
| 会議費 | | | | | | | | | | 744,227 | 744,227 |
| 交際費 | | | | | | | | | | 5,741 | 5,741 |
| 通信運搬費 | | | | | | | | | | 69,700 | 69,700 |
| 水道光熱費 | | | | | | | | | | 86,255 | 86,255 |
| 修繕費 | | | | | | | | | | 24,100 | 24,100 |
| 備品購入費 | | | | | | | | | | 89,249 | 89,249 |
| 事務用消耗品費 | | | | | | | | | | 70,016 | 70,016 |
| 印刷製本費 | | | | | | | | | | 34,810 | 34,810 |
| 褒賞費 | | | | | | | | | | 65,500 | 65,500 |
| 諸会費 | | | | | | | | | | 590 | 590 |
| 報酬費 | | | | | | | | | | 360,400 | 360,400 |
| 賃借料 | | | | | | | | | | 7,796 | 7,796 |
| 会館保守管理費 | | | | | | | | | | 128,311 | 128,311 |
| 減価償却費 | | | | | | | | | | 429,789 | 429,789 |
| 雑費 | | | | | | | | | | 41,067 | 41,067 |
| 経常費用計 | 200,951,889 | 15,246,976 | 27,861,534 | 244,060,399 | 3,917,118 | 3,692,775 | 5,128,802 | 5,545,204 | 18,283,899 | 4,703,354 | 267,047,652 |
| 当期経常増減額 | △ 12,289,587 | △ 10,923,958 | △ 22,326,512 | △ 45,540,057 | 69,326,492 | 13,600,305 | △ 488,288 | △ 5,538,504 | 76,900,005 | △ 4,703,354 | 26,656,594 |
| 2. 経常外増減の部 | | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 他会計振替額 | 0 | | 69,937,081 | 69,937,081 | | | | △ 73,924,581 | △ 73,924,581 | 3,987,500 | 0 |
| 税引前当期一般正味財産増減額 | △ 12,289,587 | △ 10,923,958 | 47,610,569 | 24,397,024 | 69,326,492 | 13,600,305 | △ 488,288 | △ 79,463,085 | 2,975,424 | △ 715,854 | 26,656,594 |
| 法人税、住民税及び事業税 | | | | 0 | | | | 5,200,000 | 5,200,000 | 0 | 5,200,000 |
| 当期一般正味財産増減額 | △ 12,289,587 | △ 10,923,958 | 47,610,569 | 24,397,024 | 69,326,492 | 13,600,305 | △ 488,288 | △ 84,663,085 | △ 2,224,576 | △ 715,854 | 21,456,594 |
| 一般正味財産期首残高 | △ 18,874,377 | △ 11,812,711 | 242,106,901 | 211,419,813 | 75,902,983 | 13,782,241 | △ 445,057 | △ 31,701,389 | 57,538,778 | 4,868,966 | 273,827,557 |
| 一般正味財産期末残高 | △ 31,163,964 | △ 22,736,669 | 289,717,470 | 235,816,837 | 145,229,475 | 27,382,546 | △ 933,345 | △ 116,364,474 | 55,314,202 | 4,153,112 | 295,284,151 |
| II 指定正味財産増減の部 | | | | | | | | | | | |
| 当期指定正味財産増減額 | | | | | | | | | | | |
| 指定正味財産期首残高 | | | | 0 | | | | | 0 | 0 | 0 |
| 指定正味財産期末残高 | | | | 0 | | | | | 0 | 0 | 0 |
| III 正味財産期末残高 | △ 31,163,964 | △ 22,736,669 | 289,717,470 | 235,816,837 | 145,229,475 | 27,382,546 | △ 933,345 | △ 116,364,474 | 55,314,202 | 4,153,112 | 295,284,151 |